



**Vision 2020 e-resource**  
- for eyecare management worldwide

**Cost Effectiveness**  
- Strategy worksheet



**Strategy Worksheet**

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This is a work sheet for providing services on a sustainable basis. This can be used as a template to design the action plan, which will give you an idea on how to modify the present working system to achieve the sustainability of providing services both cost effectively and financially viable.

**Strategies for Providing Services Cost Effectively & Financially Viable**

<b>HOSPITAL:</b>	
Current situation:	
Where do we want to be:	
Time frame:	
Strategy 1:	
Strategy 2:	
Strategy 3:	
Strategy 4:	
Strategy 5:	
Strategy 6:	
Strategy 7:	
Strategy 8:	
Strategy 9:	
Strategy 10:	

**Action Plan Work Sheet**

<b>Hospital</b>	
Strategy area	Providing Services Cost Effectively & Financially Viable

<b>Strategy: 1</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

<b>Strategy: 2</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

<b>Strategy: 3</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

**Action Plan Work Sheet**

<b>Hospital</b>	
Strategy area	Providing Services Cost Effectively & Financially Viable

<b>Strategy: 4</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

<b>Strategy: 5</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

<b>Strategy: 6</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

**Action Plan Work Sheet**

<b>Hospital</b>	
Strategy area	Providing Services Cost Effectively & Financially Viable

<b>Strategy: 7</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

<b>Strategy: 8</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

<b>Strategy: 9</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

**Action Plan Work Sheet**

<b>Hospital</b>	
Strategy area	Providing Services Cost Effectively & Financially Viable

<b>Strategy: 10</b>			
Action	Person Responsible	Time Frame From - To	Cost Estimate

### Check list for achieving Cost effective and financially viable services

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The above is a template for providing services both cost effectively and financially viable. This template can be used to design the action plan required to achieve sustainable service delivery. A list of strategies is given here which can be used as a checklist to guide you in designing the action plan.

#### **Financial Viability:**

- Cost of Services
- Length of Stay
- OP & Surgery Days
- Drug Usage
- Community Involvement in Outreach
- Resources Allocation
- Productivity of Surgeon
- Productivity of Paramedics
- Job Re-allocation
- IOL Surgery
- Investigation Procedures
- Pricing
- Package pricing
- Segregating Services
- Improving Paying Facilities
- Optical Shop
- Pharmacy
- Canteen Services